

**Name of Grant Program:** Massachusetts 21<sup>st</sup> Century Community Learning Centers - Exemplary Programs Grant

**Fund Code:** 647-B-2

**BUDGET NARRATIVE**  
**To accompany the Part II - Project Expenditures Budget Detail Pages**

Provide a budget narrative that describes, by line item, the purpose of each budget expenditure.

Line Item	Total of Line	Purpose/Rates
<b>Line 1*</b> Administrators		
<b>Line 2*</b> Instructional/ Professional Staff		
<b>Line 3*</b> Support Staff		
<b>Line 4</b> 4-a MTRS 4-b Other		
<b>Line 5*</b> Contractual Services		
<b>Line 6</b> Supplies and Materials		
<b>Line 7</b> Travel to Conferences/ Meetings		
<b>Line 8</b> Other Costs		
<b>Line 9</b> Indirect Cost		
<b>Line 10</b> Equipment		Not allowed in this grant

**NOTES:**

**Program Staff/Consultants:** For each position, describe the services to be provided, the duration of services, and the unit rate of pay (per hour or per day).

**Subcontracts:** Attach to the proposal a budget narrative for all consultants, subcontract agreements with community agencies, and/or other public/private entities.

**Revenue:** Attach to the proposal a list of revenues (e.g., program fees) and a description of how these revenues will be used to support the 21<sup>st</sup> CCLC program. Describe how those additional resources will be used to support the program over and above the grant award. The United States Department of Education has indicated that all revenue generated from programs funded through 21<sup>st</sup> CCLC dollars needs to be spent during the grant period (up to three years for the Fund Code: 647-B-2 grant) on grant related activities.