

BUDGET NARRATIVE

To accompany the Part II - Project Expenditures Budget Detail Pages

Provide a budget narrative that describes, by line item, the purpose of each expenditure.

Line Item	Total of Line	Purpose
Line 1* Administrators		
Line 2* Instructional/ Professional Staff		
Line 3* Support Staff		
Line 4 4-a MTRS 4-b Other		
Line 5* Contractual Services		
Line 6 Supplies and Materials		
Line 7 Travel		
Line 8 Other Costs		
Line 9 Indirect Costs		
Line 10 Equipment		

***NOTE:**

Program Staff/Consultants: For each position, describe the services to be provided, the duration of services, and the unit rate of pay (per hour or per day).

Subcontracts: Attach to the proposal a budget narrative for all subcontract agreements with community agencies and/or other public/private entities.

Revenue: Attach to the proposal a list of revenues (i.e., program fees) and a description of how these revenues will be used to support the 21st CCLC program.