

ATTACHMENT C: EXPENDITURES IN FY2009

Estimate the amount and percentage of Quality Full-Day Kindergarten grant funds spent on the following grant objectives in FY2009. Adding down column B should result in the total grant amount. (For districts with *supplemental CPC funds*, include how the funds were spent in the appropriate grant objective line and indicate with an asterisk*.)

A. Grant Objective	B. Amount in FY2009
a. Administrator Salaries	
b. Teacher Salaries	
c. Paraprofessionals/Aides Salaries	
d. Salaries for Non-Instructional Staff	
e. Fringe Benefits (for salaries a. through d.)	
f. Curriculum (including costs for related materials)	
g. Accreditation (including costs for related materials)	
h. Inclusion	
i. Assessment	
j. Professional Development	
k. Transitions	
k. Family Involvement	
l. School Readiness Committee	
m. Other Expenditures (specify):	
Total FY2009 Grant Budget	\$

2. a. Estimate the **total** per-classroom cost of operating a full-day kindergarten classroom \$ _____ (including this grant).

b. Include in the estimate the source of funds and their purpose.

3. What percentage of the per-classroom cost is paid by this grant? _____%